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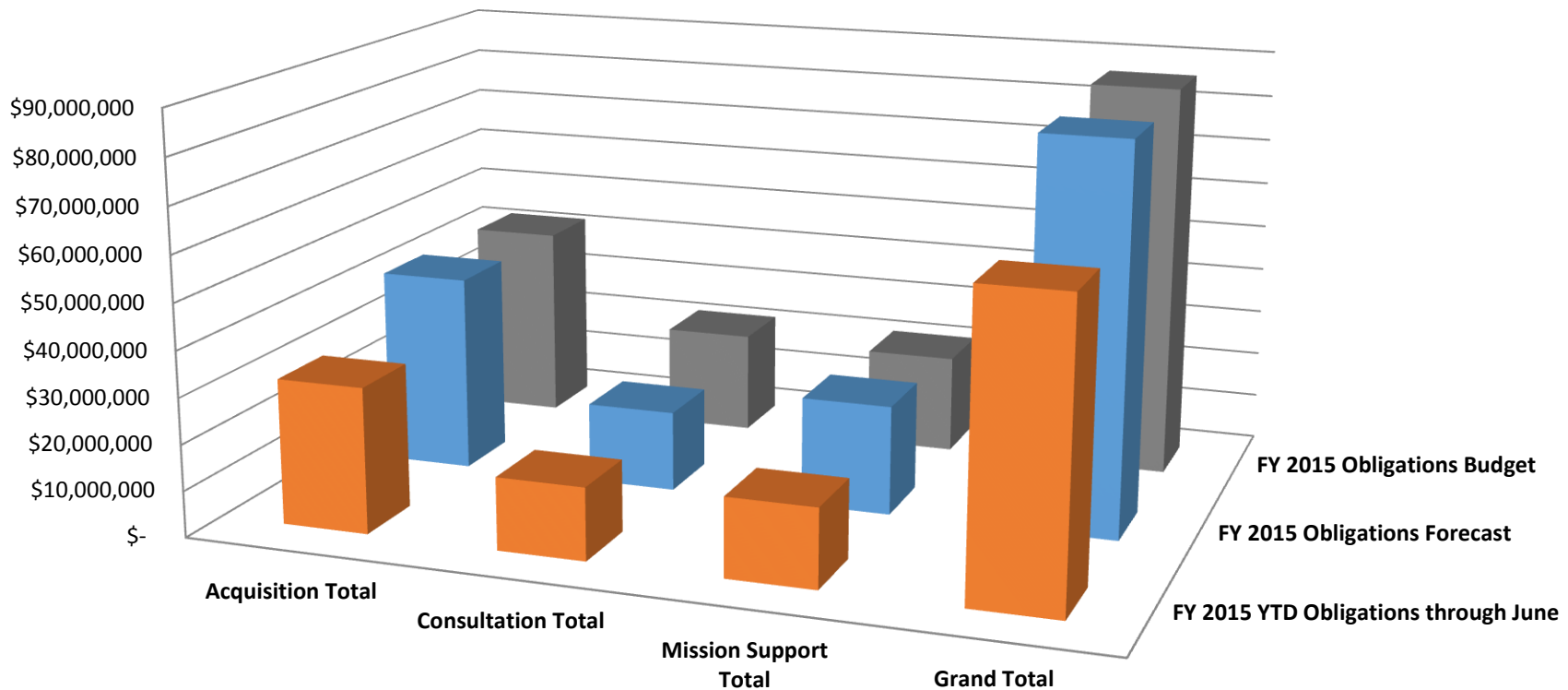
FirstNet Board Meeting FY 2016 Budget 10:00am ET August 17, 2015

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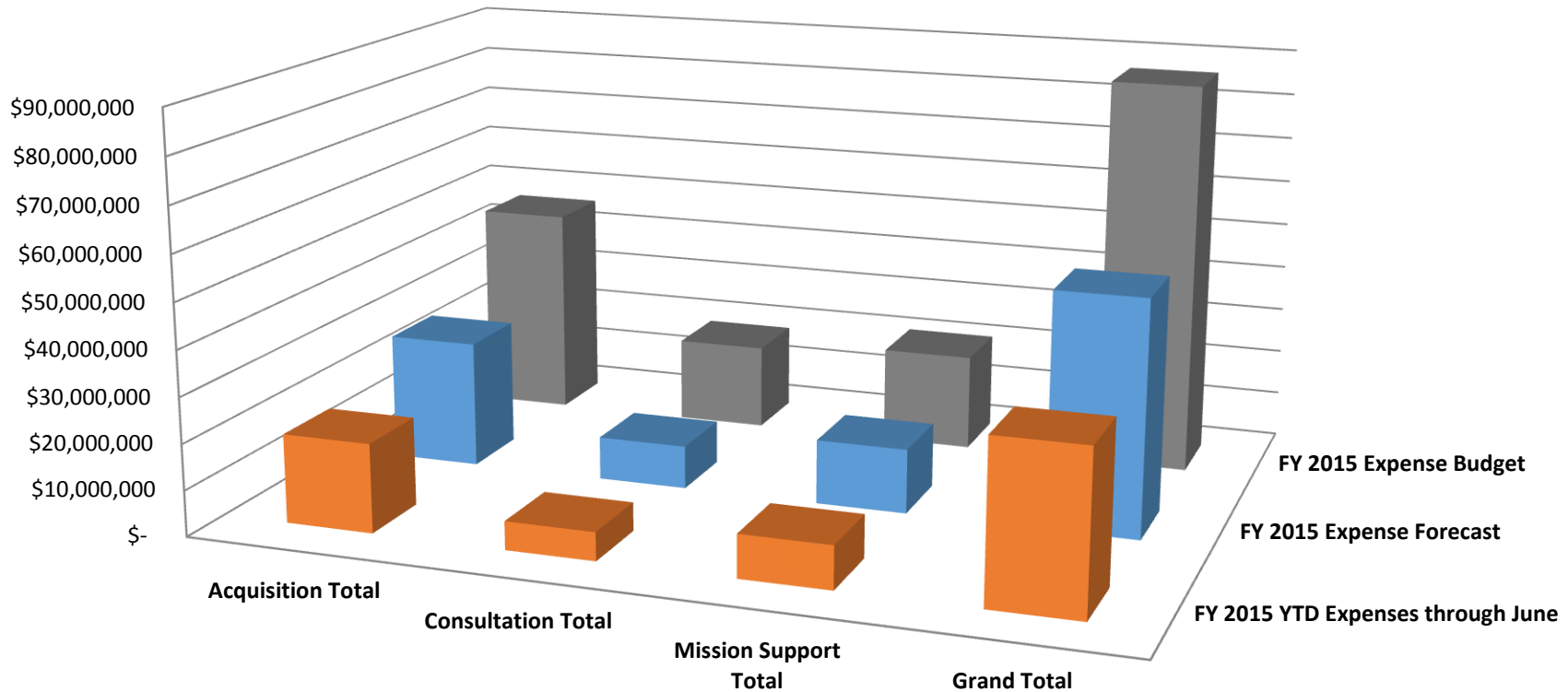
- FY15 Budget Review
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- Board Resolution

FY15 Budget Obligations



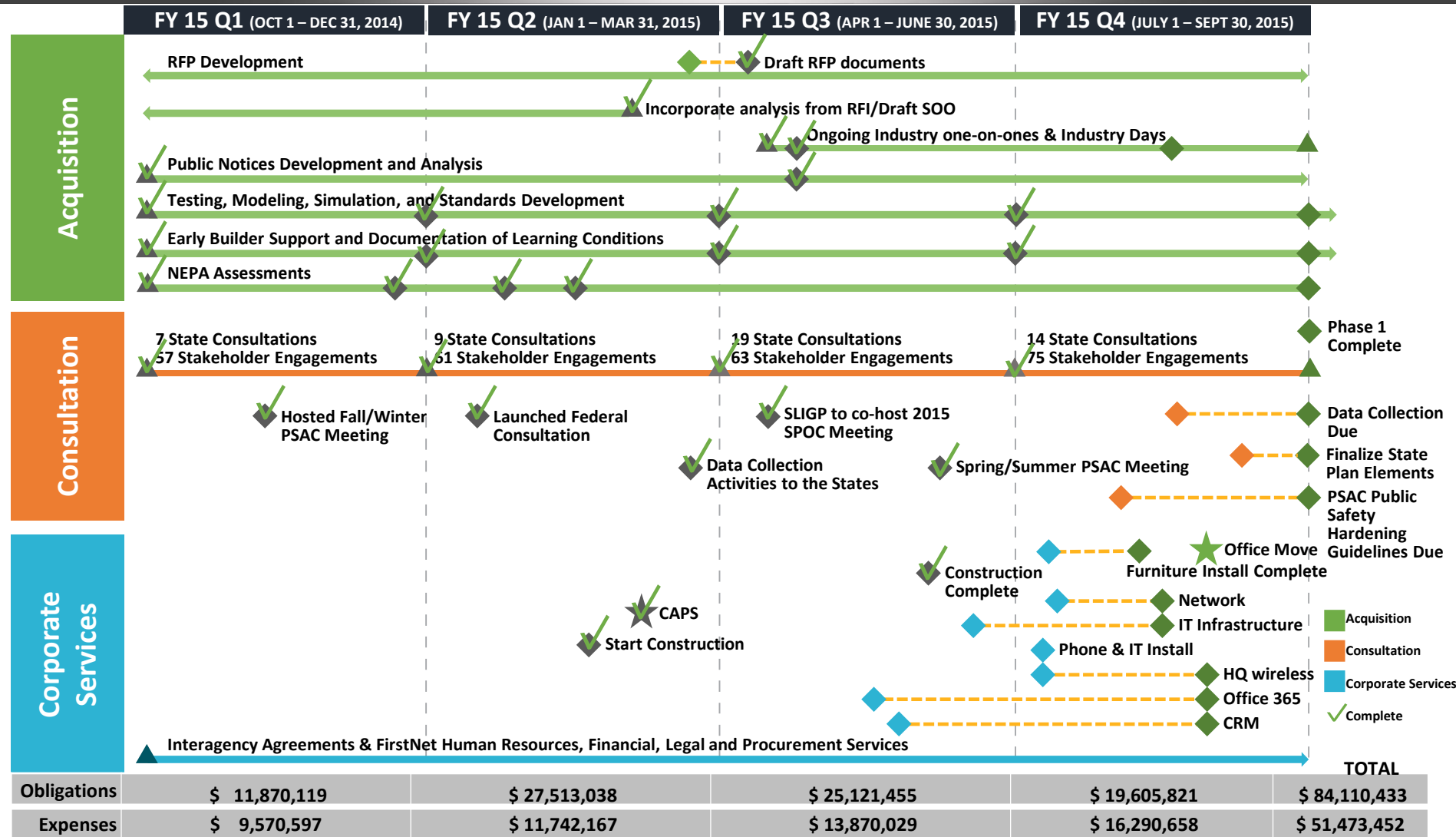
	Acquisition Total	Consultation Total	Mission Support Total	Grand Total
■ FY 2015 YTD Obligations through June	\$31,571,297	\$15,728,936	\$17,204,379	\$64,504,612
■ FY 2015 Obligations Forecast	\$42,882,302	\$17,439,148	\$23,788,983	\$84,110,433
■ FY 2015 Obligations Budget	\$42,504,633	\$22,173,376	\$21,444,735	\$86,122,744

FY15 Budget Expenses

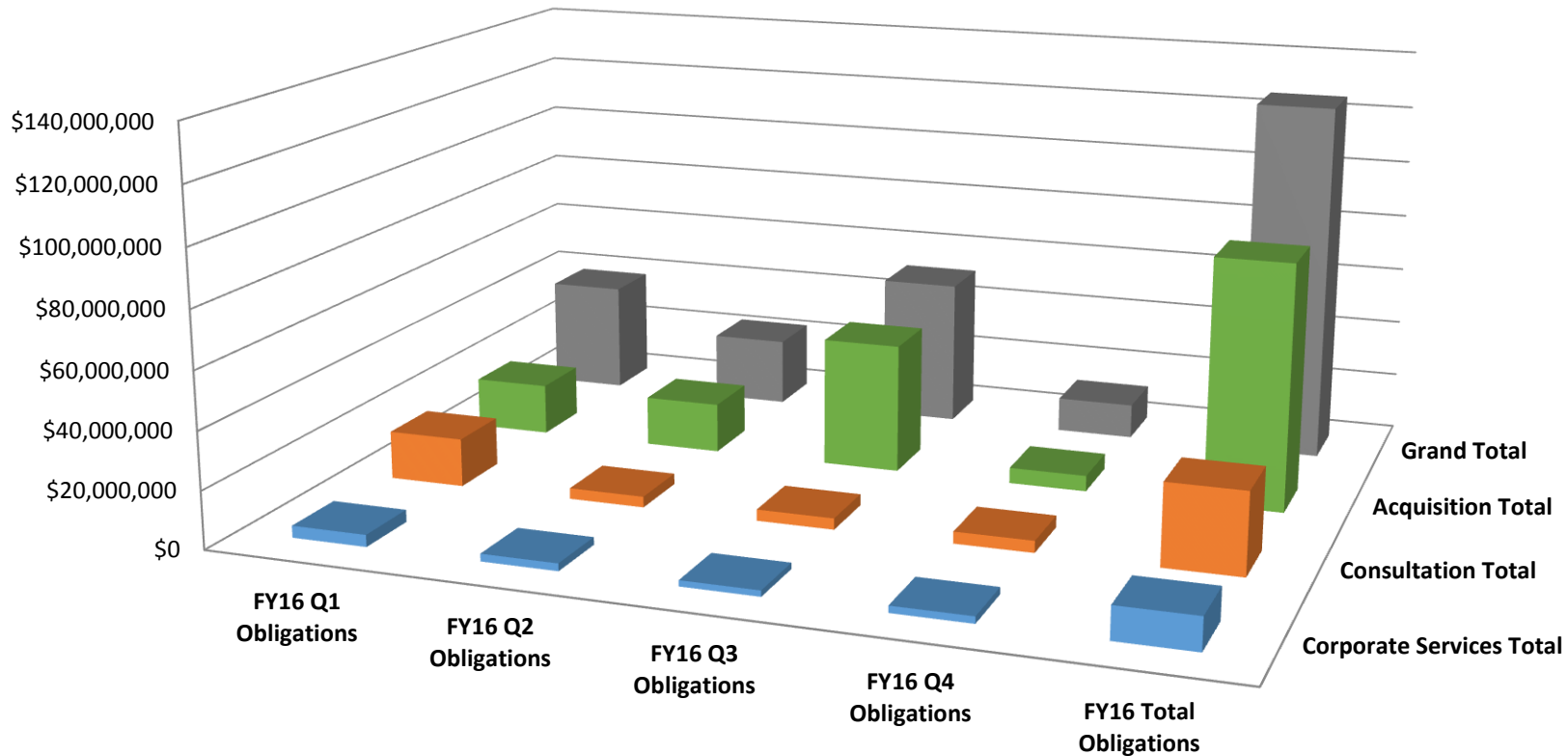


	Acquisition Total	Consultation Total	Mission Support Total	Grand Total
■ FY 2015 YTD Expenses through June	\$19,416,863	\$6,235,391	\$9,530,539	\$35,182,793
■ FY 2015 Expense Forecast	\$27,862,134	\$9,469,125	\$14,142,192	\$51,473,752
■ FY 2015 Expense Budget	\$46,400,361	\$18,784,026	\$21,204,889	\$86,389,276

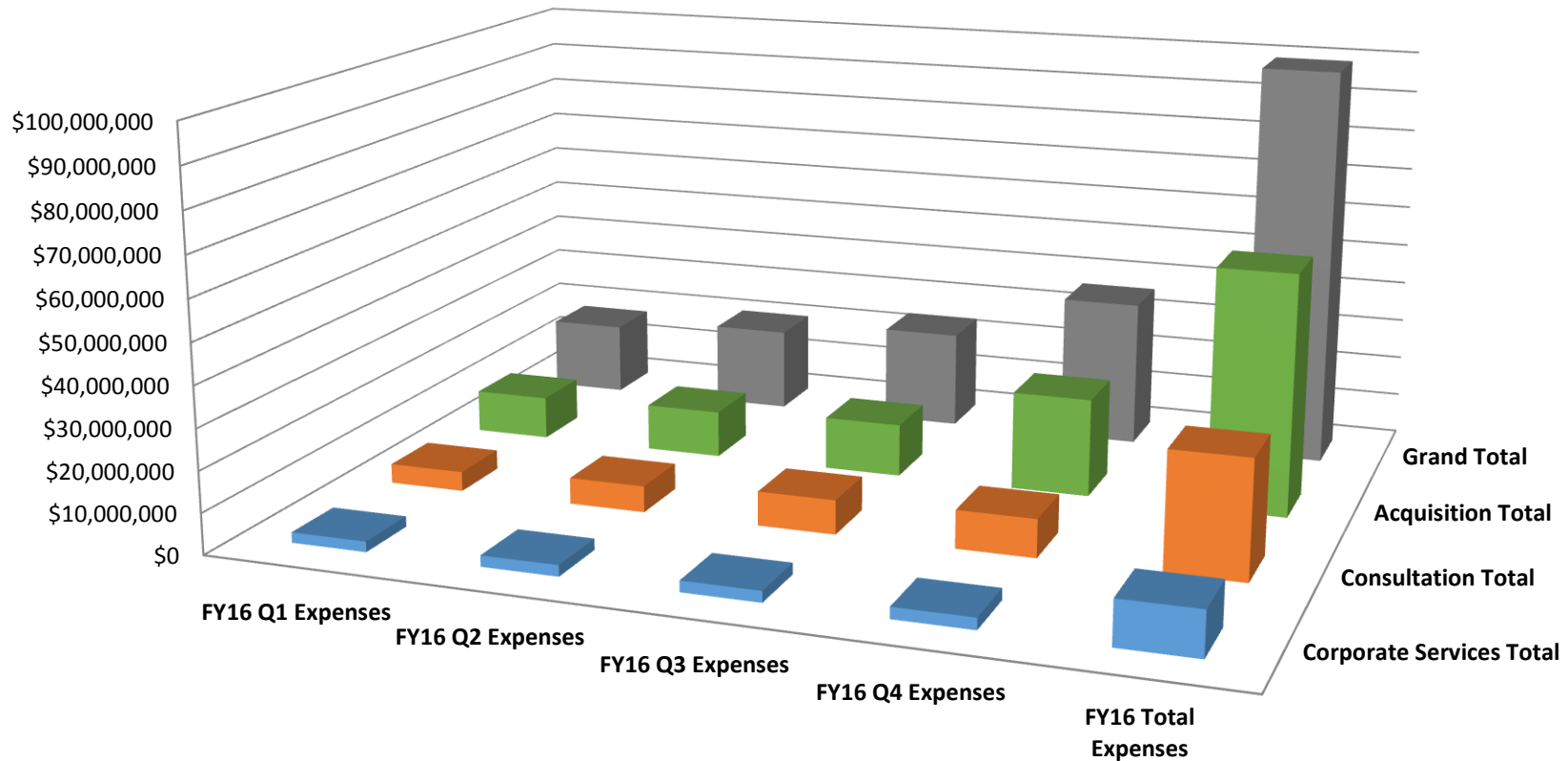
FY15 FirstNet Milestones



FY16 Budget Obligations

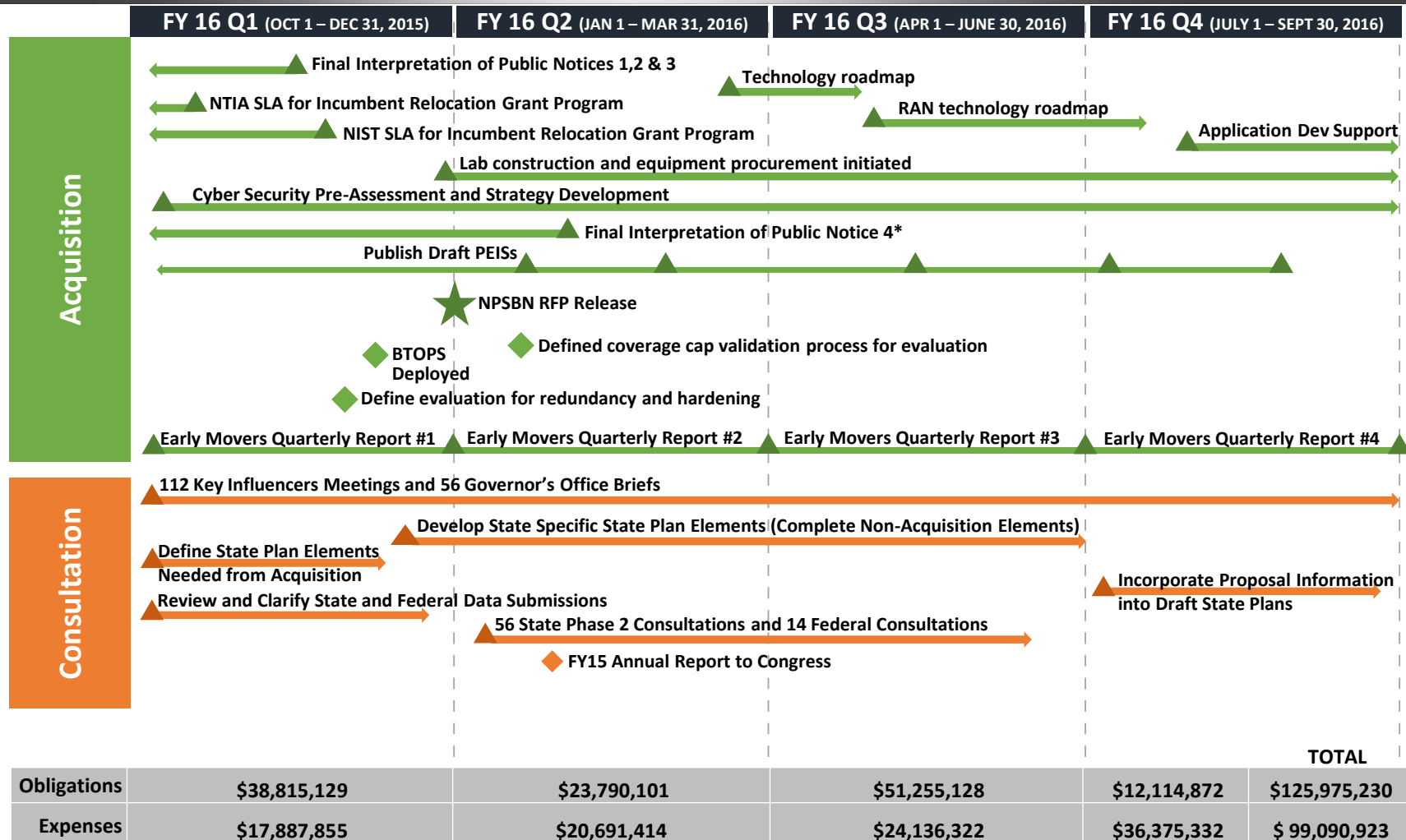


FY16 Budget Expenses



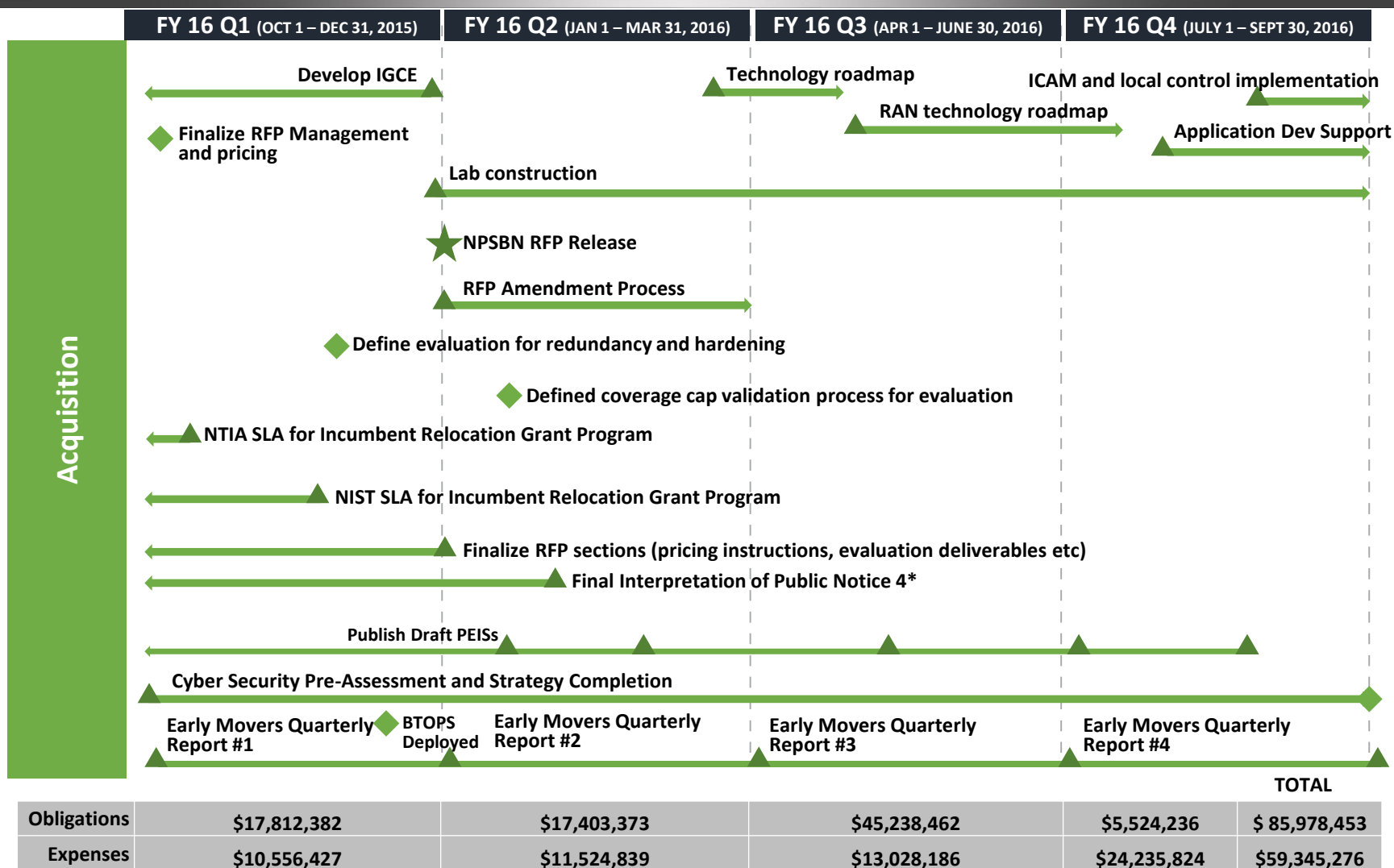
	FY16 Q1 Expenses	FY16 Q2 Expenses	FY16 Q3 Expenses	FY16 Q4 Expenses	FY16 Total Expenses
■ Corporate Services Total	\$2,549,924	\$2,725,350	\$2,722,869	\$2,807,857	\$10,806,000
■ Consultation Total	\$4,781,504	\$6,441,225	\$8,385,267	\$9,331,651	\$28,939,647
■ Acquisition Total	\$10,556,427	\$11,524,839	\$13,028,186	\$24,235,824	\$59,345,276
■ Grand Total	\$17,887,855	\$20,691,414	\$24,136,322	\$36,375,332	\$99,090,923

FY16 FirstNet Milestones



*If needed.

FY16 FirstNet Acquisition Milestones



*If needed.

FirstNet will employ a grant program to clear remaining incumbents from Band 14

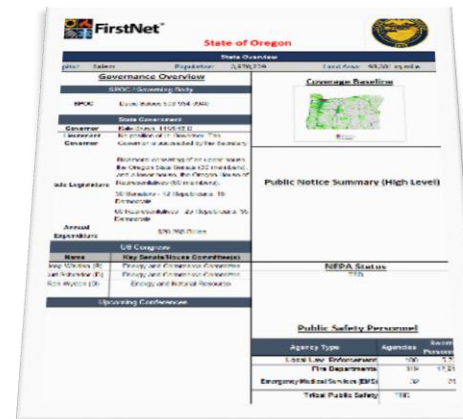
- Facilitate spectrum relocation to ensure unencumbered spectrum for the Nationwide Public Safety Broadband Network
- Enable public safety entities to operate their public safety communications systems uninterrupted in the FCC-allocated spectrum assignments
- Sufficient funding has been budgeted for Band 14 spectrum relocation activities and grants
- Team will brief final grant details to Finance Committee

Consultation & Outreach



Developing Individual State Strategies

- Input from Consultation, State Plans, Outreach & Gov. Affairs
- Shared information on POCs & events, and follow up
- Background information on activities to date

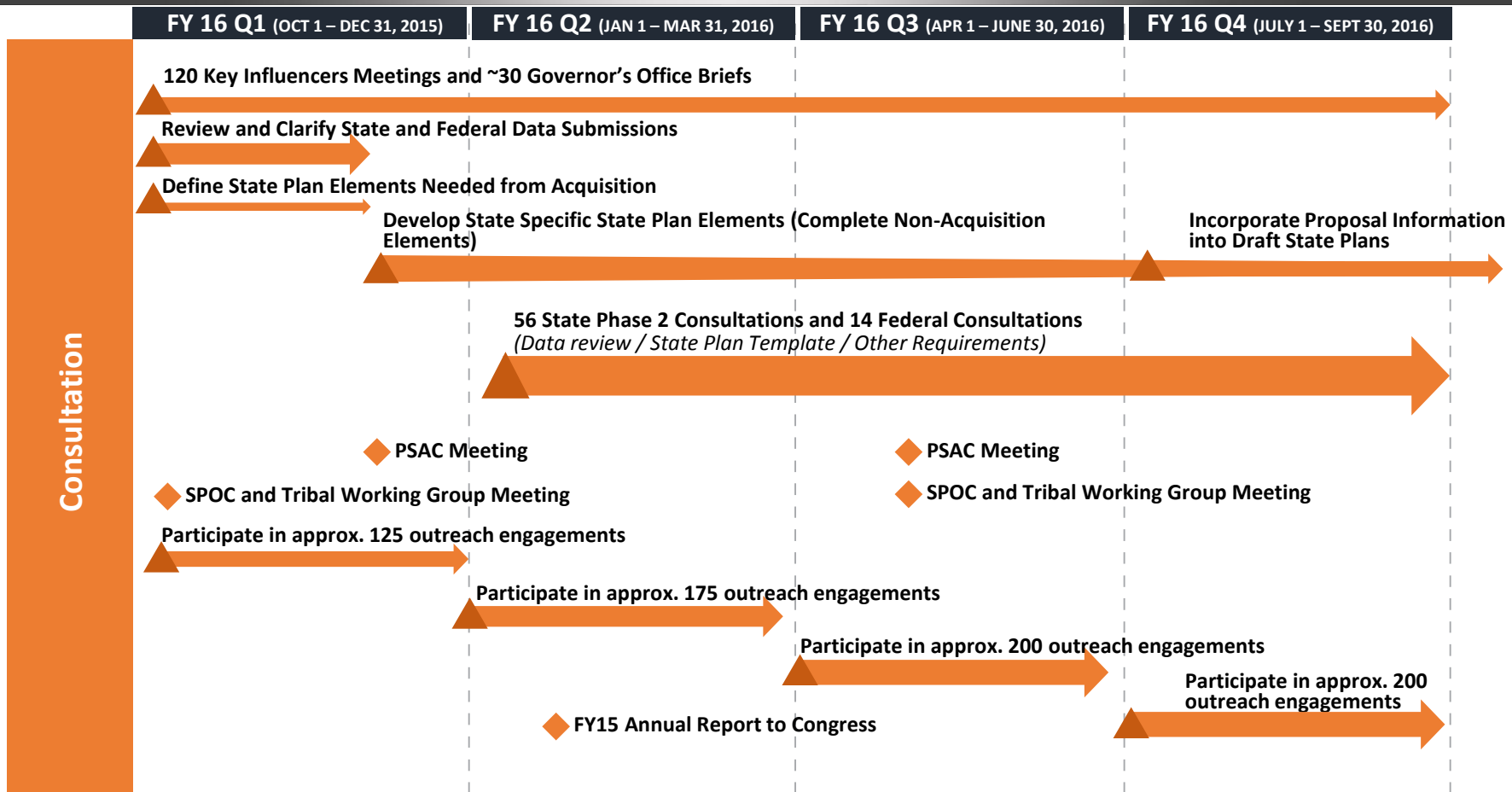


Ensuring Coordination & Communication

- Monthly SPOC Conference Calls
- Quarterly SPOC Webinars
- Event Tracking and Planning
- Leveraging Customer Relationship Management (CRM) Tools

- ✓ *Phase 2 consultation*
- ✓ *Tracking of stakeholder interaction*
- ✓ *Single Point of contact (POC) follow up*
- ✓ *Shared information across all teams*
- ✓ *Clear alignment of all FirstNet efforts*

FY16 FirstNet Consultation Milestones



	TOTAL				
Obligations	\$16,820,792	\$3,743,396	\$3,915,509	\$4,178,635	\$ 28,658,332
Expenses	\$4,781,504	\$6,441,225	\$8,385,267	\$9,331,651	\$ 28,939,647

Board Resolution 66



The Board approves the proposed FY 2016 budget of \$126 million on an obligations basis, in the three major activity categories as presented by management, including funds for spectrum relocation.

The Board authorizes management to establish and implement the spectrum relocation grant program and bring forward to the Finance Committee grant allocations for review.

The Board authorizes management to enter into the necessary agreements to meet the FY 2016 FirstNet milestones.

The Board authorizes that management may reallocate up to 10 percent of the funds from any of the three major activity categories to another major activity category. Management may exceed the approved obligation level by no greater than 10 percent in the aggregate or by 15 percent for any of the three major activity categories.